

WBE Purchases
Payment Date Range 7/1/2017 - 9/30/2017

		Number of	WBE	Total	WBE
		<u>WBE Purchases</u>	<u>Purchases</u>	<u>Purchases</u>	<u>Percentage</u>
ADMINISTRATION & FINANCE	Board of Equalization	0	-	\$294	0%
	CAO	0	-	\$158,619	0%
	Central Operations	0	-	\$1,053,830	0%
	County Attorney	0	-	\$15,782	0%
	County Grants	0	-	\$562,140	0%
	Director - Administration & Fi	0	-	\$583	0%
	Finance	0	-	\$4,501	0%
	Human Resources	0	-	\$99,864	0%
	Purchasing	0	-	\$10,244	0%
	Total ADMINISTRATION & FINANCE	<u>0</u>	<u>-</u>	<u>\$1,905,857</u>	<u>0%</u>
COMMUNITY SERVICES	Aging Comm of the Mid-South	0	-	\$961,600	0%
	Community & Diversion Svcs	0	-	\$287,382	0%
	Crime Victims Center	0	-	\$85,372	0%
	CSA	0	-	\$75,669	0%
	Director Community Services	0	-	\$60,729	0%

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COMMUNITY SERVICES	Pretrial Services	0	-	\$16,249	0%
	Ryan White	0	-	\$2,307,747	0%
	Total COMMUNITY SERVICES	<u>0</u>	-	<u>\$3,794,748</u>	0%
CORRECTIONS					
	Correction Center Facility	0	-	\$3,698	0%
	Corrections Administration	0	-	\$7,760,756	0%
	Total CORRECTIONS	<u>0</u>	-	<u>\$7,764,454</u>	0%
EMPLOYEE BENEFITS					
	Employee Health Insurance	0	-	\$514,712	0%
	Total EMPLOYEE BENEFITS	<u>0</u>	-	<u>\$514,712</u>	0%
HEALTH SERVICES					
	Admin & Finance - Health Svcs	0	-	\$5,935	0%
	Community Health	0	-	\$442,936	0%
	Environmental Health Services	0	-	\$146,065	0%
	Forensic Services	0	-	\$28,457	0%
	Health Planning & Promotion	0	-	\$31,845	0%
	Inmate Medical Care	0	-	\$6,851,645	0%
	Public Health Safety	0	-	\$359,061	0%
	Total HEALTH SERVICES	<u>0</u>	-	<u>\$7,865,943</u>	0%

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INFORMATION TECHNOLOGY SERVICE					
	Chief Information Officer	0	-	\$17,962	0%
	IT Internal Services	3	\$2,209	\$1,187,367	0%
	IT Operations	0	-	\$2,610,113	0%
	Total INFORMATION TECHNOLOGY SERVICE	<u>3</u>	<u>\$2,209</u>	<u>\$3,815,441</u>	0%
JAIL DIVISION					
	Jail Administration	0	-	\$1,621,290	0%
	Jail Programs	0	-	\$131,711	0%
	Jail Security	0	-	\$10,095	0%
	Total JAIL DIVISION	<u>0</u>	<u>-</u>	<u>\$1,763,096</u>	0%
JUDICIAL					
	Attorney General	0	-	\$65,287	0%
	Chancery Court	0	-	\$119,653	0%
	Circuit Court	0	-	\$148,886	0%
	Criminal Court	0	-	\$25,813	0%
	Divorce Referee	0	-	\$159	0%
	General Sessions Court	6	\$43,485	\$554,574	8%
	Jury Commission	0	-	\$24,844	0%
	Juvenile Court Clerk	0	-	\$49,487	0%

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JUDICIAL	Juvenile Court Judge	0	-	\$503,108	0%
	Probate Court	0	-	\$1,929	0%
	Public Defender	0	-	\$120,841	0%
	Total JUDICIAL	<u>6</u>	<u>\$43,485</u>	<u>\$1,614,581</u>	3%
LAW ENFORCEMENT					
	Chief Deputy	0	-	\$11,922	0%
	Courts	0	-	\$90,110	0%
	Detectives	0	-	\$6,044	0%
	Fugitive	0	-	\$5,154	0%
	Special Operations	0	-	\$141,419	0%
	Training	0	-	\$161,494	0%
	Uniform Patrol	0	-	\$38,808	0%
	Total LAW ENFORCEMENT	<u>0</u>	<u>-</u>	<u>\$454,952</u>	0%
MISCELLANEOUS INTERNAL SERVICE					
	Admin & Finance - Health Svcs	0	-	\$4,678	0%
	Total MISCELLANEOUS INTERNAL SERVICE	<u>0</u>	<u>-</u>	<u>\$4,678</u>	0%
OTHER ELECTED OFFICIALS					
	Assessor	0	-	\$166,267	0%
	County Clerk	0	-	\$60,853	0%

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OTHER ELECTED OFFICIALS	Election Commission	0	-	\$34,061	0%
	Equal Opportunity Compliance	0	-	\$7,290	0%
	Legislative Operations	0	-	\$72,401	0%
	Register	0	-	\$132,550	0%
	Trustee	0	-	\$340,431	0%
	Total OTHER ELECTED OFFICIALS	<u>0</u>	-	<u>\$813,853</u>	0%
Other Offices					
	Central Operations	0	-	\$45,454	0%
	Courts	0	-	\$335,457	0%
	Parks and Grounds Maintenance	0	-	\$20,140	0%
	Support Services	0	-	\$150,908	0%
	Total Other Offices	<u>0</u>	-	<u>\$551,958</u>	0%
PLANNING & DEVELOPMENT					
	Admin & Finance - Health Svcs	0	-	\$1,915	0%
	Codes Enforcement	0	-	\$98,384	0%
	Director - Planning & Developm	0	-	\$598	0%
	Housing	0	-	\$255,341	0%
	Regional Services	0	-	\$35,371	0%
	Resilience Department	0	-	\$942,946	0%
	Total PLANNING & DEVELOPMENT	<u>0</u>	-	<u>\$1,334,555</u>	0%

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PUBLIC WORKS					
	Director & Staff-Public Works	0	-	\$73,111	0%
	Environmental Programs	0	-	\$20,280	0%
	Fire Department	0	-	\$468,998	0%
	Fleet Services	0	-	\$1,541,119	0%
	Parks and Grounds Maintenance	0	-	\$735,130	0%
	Roads & Bridges	0	-	\$3,478,751	0%
	Support Services	11	\$12,222	\$1,002,726	1%
	Total PUBLIC WORKS	<u>11</u>	<u>\$12,222</u>	<u>\$7,320,116</u>	0%
SHERIFF ADMINISTRATION					
	Admin & Finance - Health Svcs	0	-	\$11,612	0%
	Chief Administrative Officer	1	\$25,000	\$26,482	94%
	Finance	0	-	\$47,757	0%
	Information Systems	0	-	\$1,992,952	0%
	Planning & Research	1	\$7,200	\$601,978	1%
	Total SHERIFF ADMINISTRATION	<u>2</u>	<u>\$32,200</u>	<u>\$2,680,781</u>	1%
Total		<u>22</u>	<u>\$90,116</u>	<u>\$42,199,726</u>	0%